

APPROPRIATION 2011/2012 ACT, 2011

No. 4



of 2011

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2012

Date of Assent: 31.03.2011

Date of Commencement: 01.04.2011

ENACTED by the Parliament of Botswana

1. This Act may be cited as the Appropriation (2011/2012) Act, 2011.

2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2012 of the sum of P39 720 602 230 (thirty nine billion, seven hundred and twenty million, six hundred and two thousand, two hundred and thirty pula).

3. The sum authorised by section 2 is appropriated to, and shall be applied for the purposes of the Heads ('Organisations') of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.

4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2012 of the sum of P10 773 992 000 (ten billion, seven hundred and seventy three million, nine hundred and ninety two thousand pula).

5. The sum authorized by section 4 is appropriated to, and shall be applied to meet the total amount of expenditure necessary for the development projects during the financial year ending 31st March, 2012.

Short title

Expenditure from Consolidated Fund

Appropriation of sum authorised by section 2

Expenditure from Development Fund

Appropriation of sum authorised by section 4

SCHEDULE

<i>Organisation</i>	<i>Ministry</i>	<i>Amount in Pula</i>
0100	Parliament	74 991 730
0200	State President	492 976 410
0300	Ministry of Finance and Development Planning	967 103 870
0400	Ministry of Labour and Home Affairs	356 590 630
0500	Ministry of Agriculture	890 920 030
0600	Ministry of Education and Skills Development	8 753 866 070
0700	Ministry of Trade and Industry	733 035 790
0800	Ministry of Local Government	3 799 885 920
1000	Ministry of Minerals, Energy and Water Resources	985 147 540
1100	Ministry of Health	3 537 765 150
1200	Administration of Justice	126 931 870
1300	Attorney General's Chambers	126 669 650
1400	Auditor General	38 111 390
1500	Ministry of Foreign Affairs and International Co-operation	363 148 190
1600	Independent Electoral Commission	44 193 180
1700	Office of the Ombudsman	11 341 250
1800	Ministry of Lands and Housing	650 049 320
2000	Ministry of Environment, Wildlife and Tourism	437 712 060
2100	Industrial Court	16 690 050
2200	Ministry of Sport, Youth and Culture	257 159 670
2300	Ministry of Infrastructure, Science and Technology	336 602 190
2400	Ministry of Transport and Communications	1 509 798 540
2500	Ministry of Defence, Justice and Security	3 678 386 130
9100	Appropriations from Revenues	11 531 525 600
	TOTAL	<u>39 720 602 230</u>

PASSED by the National Assembly this 30th day of March, 2011.

B.N. DITHAPO,
Clerk of the National Assembly.